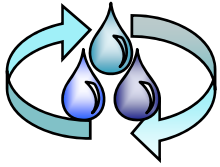


Water Supply and Sewerage Authority of Ulaanbaatar City, Mongolia

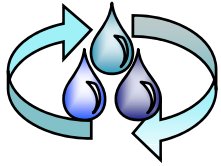
1959 – 2009

Mr. B. Purevjav – Director



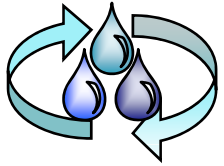
USUG Water Supply and Sewerage Authority

- Company established in: 1959
- Well fields: 4
- Total length of water mains: 522.3 km
- Total length of sewerage mains: 147.7 km
- Average daily production of drinking water: 150.000-157.000 m³
- Average daily treated volume of waste water: 160.000-165.000 m³
- Water supply in ger-areas by kiosks: 530 kiosks
- Number of employees (2008): 1343
- Revenue water (2008): 79,0%
- Revenue waste water (2008): 78,1%
- Collection efficiency (2008): 99,3%
- Population served (2008): approx. 1 million
- Average consumption apartments (2008): 272,3 l/c/d
- Average consumption ger-areas (2008): 8 l/c/d

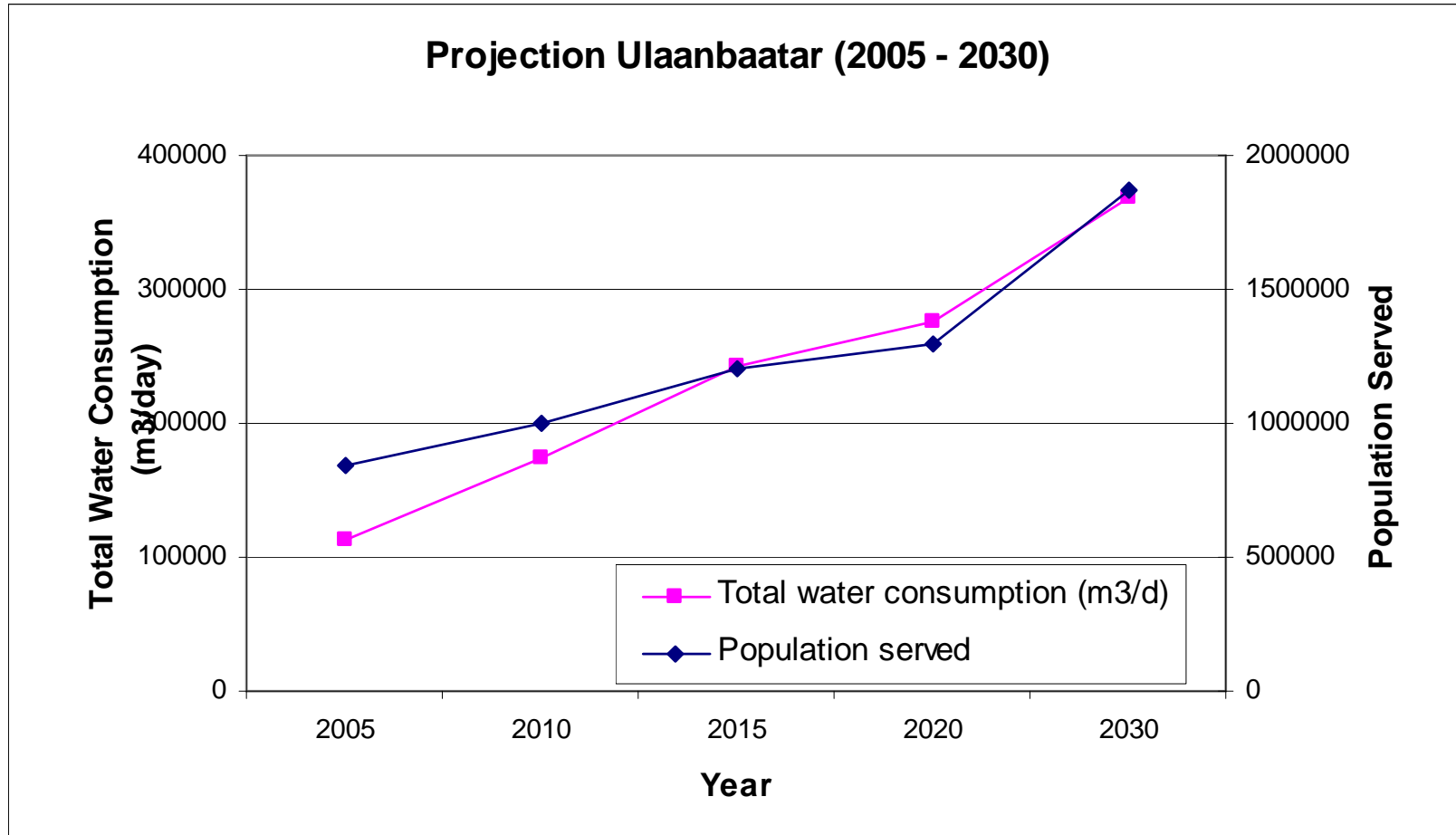


Institutional Arrangements

- ▶ USUG is an operating company
- ▶ The Municipality of Ulaanbaatar is asset holder, supervisor and decides on tariffs and investments
- ▶ Performance contract with the Mayor of Ulaanbaatar
- ▶ Management contract for the operation of assets
- ▶ Currently exploring the options for institutional reform by government decree



Urban Development





Millennium Development Goals

(Mongolia country wide)

	2006	2015
Drinking water	39,2 %	60 %
Sanitation	26,6%	40 %



Ongoing Projects

- ▶ Ulaanbaatar Service Improvement Projects 1 and 2 for extension of water services into the peri-urban ger areas (loan from the World Bank)
- ▶ Renovation of the waste water treatment plant (loan from Spanish government)
- ▶ Renovation of the water supply system (JICA grant)
- ▶ Water Operator Partnership (WOP) with Vitens–Evides International from the Netherlands